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TOWN OF THACKERVILLE, OKLAHOMA

RESOLUTION NUMBER: 2024-003

**A RESOLUTION APPROVING THE TOWN OF THACKERVILLE, OKLAHOMA'S BUDGET FOR THE
FISCAL YEAR 2024-2025**

WHEREAS, The Town of Thackerville has chosen the budget format of the Oklahoma Municipal Budget Act, and

WHEREAS, the Mayor has prepared a budget consistent with this Act: and

WHEREAS, The budget has been formally presented to the Town of Thackerville Board of Trustees members, and

WHEREAS, the Town of Thackerville Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF THACKERVILLE, OKLAHOMA

SECTION 1. The Town Board of Trustees does hereby adopt the GY 2024-2025 Budget on the 10th day of June 2024, as presented in the attached budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Board of Trustees of the Town of Thackerville, Oklahoma this 10th day of June, 2024.



Amanda Teran, Mayor

ATTEST:



Karen Blakey, Town Clerk



Love

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LIBRARY

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Town of Thackerville
Official Budget 2024-25
General Fund approved by Town Board

	2022 Budgeted	2023 Budgeted	2024 Budgeted (final)	2024 Actual (est.)	2025 Proposed Budget
BEGINNING BALANCE:	-	-	\$ 393,035.77	393,035.77	\$ 235,868.63
REVENUE: (Budget based on 90% of prior year actual)					
Alcohol Beverage Tax	13,717.00	15,271.00	12,981.35	12,981.35	11,683.21
Sales Tax	80,041.00	127,716.00	171,499.45	171,499.45	154,349.51
Use Tax	40,801.00	84,272.00	137,858.28	137,858.28	124,072.45
Cigarette Tax	550.00	1,014.00	250.82	250.82	225.74
Gas Tax	519.00	4,899.00	1,378.44	1,378.44	1,240.60
Fines and Forfeitures	45,500.00	50,000.00	75,000.00	75,000.00	67,500.00
Permits	-	9,000.00	3,942.84	3,942.84	3,548.56
Misc Income	400.00	756.00	17,417.93	17,417.93	15,676.14
Park Donations	-	2,068.00	1,069.80	1,069.80	967.82
PD Donations	6,000.00	6,000.00	15,605.84	15,605.84	6,000.00
Other Donations	-	1,351.00	1,260.00	1,260.00	1,134.00
ARPA Grant	-	44,886.00	-	-	-
Debt Proceeds	-	50,000.00	-	-	-
SRO	-	-	33,000.00	33,000.00	49,966.06
Interest	-	100.00	299.30	299.30	269.37
Total Revenues	187,528.00	393,333.00	471,564.06	471,564.06	436,628.45
TOTAL AVAILABLE:	187,528.00	393,333.00	884,599.83	864,599.83	672,497.08
General Government					
Personal Services	49,079.00	119,520.00	126,000.00	125,056.82	122,440.78
Materials and Supplies	1,029.00	2,900.00	6,000.00	5,390.50	5,000.00
Other Services and Charges	22,429.00	53,467.00	298,929.83	98,311.33	62,000.00
Capital Outlay	-	-	6,100.00	5,424.00	-
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total General Government	72,537.00	175,887.00	437,029.83	234,182.65	189,440.78
Police Department					
Personal Services	53,400.00	100,684.00	135,000.00	132,075.78	194,415.84
Materials and Supplies	12,821.00	16,000.00	28,550.00	24,058.32	29,000.00
Other Services and Charges	27,770.00	29,442.00	80,000.00	77,453.87	74,858.00
Capital Outlay	-	50,000.00	143,000.00	126,196.40	19,400.00
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total Police Department	93,991.00	195,126.00	386,550.00	359,784.37	317,673.84
Legal & Judicial					
Personal Services	-	-	-	-	-
Materials and Supplies	-	-	-	-	-
Other Services and Charges	13,000.00	9,500.00	6,000.00	4,663.80	10,800.00
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total Legal & Judicial	13,000.00	9,500.00	6,000.00	4,663.80	10,800.00
Park & Rec					
Personal Services	-	-	18,000.00	16,671.60	15,810.93
Materials and Supplies	750.00	3,000.00	3,000.00	2,431.52	15,000.00
Other Services and Charges	5,750.00	7,500.00	10,000.00	7,422.82	-
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total Park & Rec	6,500.00	10,500.00	31,000.00	26,525.94	30,810.93
STREET					
Personal Services	-	-	-	-	-
Materials and Supplies	-	-	-	2,386.44	1,500.00
Other Services and Charges	-	-	2,500.00	132.00	-
Capital Outlay	-	-	200.00	-	-
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total Street	-	-	2,700.00	2,518.44	1,500.00
Trash					
Personal Services	-	-	-	-	-
Materials and Supplies	-	-	-	-	-
Other Services and Charges	1,500.00	1,320.00	1,320.00	1,056.00	1,320.00
Capital Outlay	-	-	-	-	-
Debt Services	-	-	-	-	-
Transfers	-	-	-	-	-
Total Trash	1,500.00	1,320.00	1,320.00	1,056.00	1,320.00
TOTAL APPROPRIATIONS	187,528.00	393,333.00	864,599.83	628,731.20	551,545.55
UNAPPROPRIATED BALANCE	-	-	-	235,868.63	120,951.53

Adjusted to less than 90% based on other information available
 Included in published budget to balance the budget.

AFFIDAVIT OF PUBLICATION

THACKERVILLE BUDGET 2024-2025

NOTICE OF PUBLIC HEARING

The Board of Trustees of the Town of Thackerville will hold a public hearing beginning at 6:00 pm June 10, 2024.

The purpose of the hearing is to receive written and oral comments, to hold open discussions, and to answer any questions regarding the Town's proposed budget for Fiscal Year 2024-2025. The following is a summary of the proposed budget for Fiscal Year 2024-2025. The proposed budget in its entirety is available for inspection in the Town Hall during normal working hours. The adopted budget will be available for inspection

Town of Thackerville BUDGET SUMMARY FYE 2024-2025

Beginning Balance	\$ 235,869
Estimated Revenues	436,628
Total Available for Appropriations	672,497
GENERAL GOVERNMENT	310,392
POLICE DEPARTMENT	317,674
LEGAL AND JUDICIAL	10,800
PARK AND RECREATION	30,811
STREET DEPARTMENT	1,500
TRASH	1,320
Total Appropriations	672,497
Unappropriated Fund Balance	\$

Published in the Marietta Monitor on June 7, 2024.

STATE OF OKLAHOMA)
)SS
COUNTY OF LOVE)

Willis Choate, of lawful age, being duly sworn and authorized, says that he is publisher of the Marietta Monitor, a weekly newspaper published in the City of Marietta, Love County, Oklahoma a newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following date(s): June 7, 2024

Publication Fee \$ 34.50



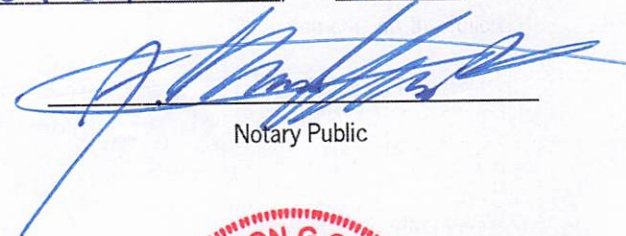
(Publisher or Authorized Agent)

Subscribed and sworn to before me this 11

day of June 20 24

My commission expires:

March 07, 20 28



Notary Public

